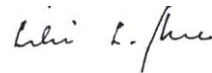


NATIONAL DEVELOPMENT COMPANY (NDC) Procurement Monitoring Report as of December 31, 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			Winning Bidder		
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO			
	NDC Family Day (Shirts, Food, Venue and Activities)	Special Events	Shopping (52.1.a)															300,000.00			13,752.00			Elison Enterprises	
		Special Events	Lease of Real Property																		113,760.00			Enchanted Kingdom, Inc.	
		Special Events	Small Value																		36,000.00			Enchanted Kingdom, Inc.	
	NDC Christmas Party (Food, Venue and Activities)	Special Events	Small Value															250,000.00			49,245.00			PA Aura Food Ventures, Inc.	
		Special Events	Small Value																		13,750.00			Bonzer Foods Corporation	
		Special Events	Small Value																		22,363.00			Lido Cocina Tiana	
	ISO 9001:2015 QMS Awareness Seminar (2)	ISO Task Force	Lease of Real Prop./Small Value															50,000.00							
	ISO 9001:2015 Documentation Requirements Training (1)	ISO Task Force	Lease of Real Property															100,000.00			46,275.00			The Metropolitan Club, Inc.	
	ISO 9001:2015 Internal Quality Audit Training (2)	ISO Task Force	Lease of Real Prop./Small Value															100,000.00			39,465.00			The Metropolitan Club, Inc.	
	Pre-certification Audit (Delta Audit) for ISO 9001:2015 QMS Readiness	ISO Task Force	Lease of Real Prop./Small Value															80,000.00							
	Services of Certifying Body for ISO 9001:2015	ISO Task Force	Small Value															200,000.00			166,320.00			TUV SUD PSB Philippines, Inc.	
	Sports Day (Food, Materials, Venue and Facilitators)	Sports	Small Value/Lease of Real Prop.															33,000.00							
	CONSULTING SERVICES																COB	5,375,666.76							
	Legal Consultancy Services (1)	Legal	Highly Technical Consultants															466,666.68							
	Services for DMS Enhancement	Corplan	Highly Technical Consultants															96,000.00			96,000.00			Roseito L. Zaruela	
	Preparation and Implementation of Stakeholder Satisfaction Evaluation of NDC	SPG	Negotiated Procurement - Two Failed Biddings	N/A	10/5-14/16	N/A	10/14/16	10/14/16	10/20/16 & 11/3/16		11/8/16	11/15/16	11/16/16						800,000.00			710,400.00			Sustainable Development Solutions Corp.
	Consultancy Services (3)	SPG	Highly Technical Consultants															1,193,000.00			228,000.00			Fumenico T. Tagulinao	
		SPG	Highly Technical Consultants																		228,000.00			Fumenico T. Tagulinao	
		SPG	Highly Technical Consultants																		233,333.34			Joseito P. Fernandez	
		SPG	Highly Technical Consultants																		233,333.34			Joseito P. Fernandez	
		SPG	Highly Technical Consultants																		270,000.00			Engr. Andre Q. Viduya	
	Consultancy Services (4)	FAD	Highly Technical Consultants															2,020,000.08			800,000.04			Ma. Theresa R. Fard	
		FAD	Highly Technical Consultants																		199,999.98			Josephine A. Battler	
		FAD	Highly Technical Consultants																		199,999.98			Josephine A. Battler	
		FAD	Highly Technical Consultants																		166,666.68			Aurora Ma. F. Timbol	
		FAD	Highly Technical Consultants																		166,666.68			Aurora Ma. F. Timbol	
		FAD	Highly Technical Consultants																		233,333.34			Liza H. Abena	
	Consultancy Services for Competency Model/Framework	FAD	Small Value															400,000.00			390,000.00			Impact Group, Inc.	
	Consultant for shift/compliance with 9001:2015 QMS	ISO Task Force	Highly Technical Consultants															400,000.00			310,000.00			Romella C. Salvador-Medina	
	Sub-Total																	24,021,476.16							
	TOTAL																	229,812,965.16							

SUBMITTED BY:



LILIA L. ARCE
NDC BAC Chairperson

APPROVED BY:



MA. LOURDES F. REBUENO
NDC General Manager

Legend:

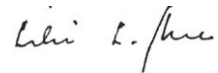
- Public Bidding (Goods, Works/Infrastructure Projects and Consulting Services)
- Alternative Modes (Goods and Consulting Services)
- Projects procured as of December 31, 2016
- Projects not procured as of December 31, 2016

Procurement Program/Project	List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
		Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/Acceptance	
GOODS											
IT Maintenance Service Provider	COA, MBC, PCCI, PICE	N/A	12/18/15 & 12/17/15	12/18/15 & 12/17/15	12/18/15 & 12/17/15	12/18/15 & 12/17/15	12/18/15 & 12/17/15	12/18/15 & 12/17/15			2nd Failed Bidding - No bid was received. Conducted Negotiated Procurement - Two Failed Biddings.
Supply and Installation of One (1) 20TR and One (1) 25TR Air Handling Units at I&I Bldg.	COA, MBC, PCCI, PICE	7/27/16	8/12/16	8/12/16	8/12/16	8/12/16	8/12/16	8/12/16			Actual ABC per Materials Requisition - P3,014,000.00. Contract awarded.
General Services	COA, MBC, PCCI, PICE	10/12/16	10/28&11/3/16	10/28&11/3/16	10/28&11/3/16	10/28&11/3/16	10/28&11/3/16	10/28&11/3/16			Actual ABC per Materials Requisition - P3,600,000.00. Post Qualification is on-going.
Security Services	COA, MBC, PCCI, PICE	12/12/16 & 12/14-15/16									Actual ABC per Materials Requisition - P13,000,000.00. Public Bidding is on-going.
Outsourcing of Drivers	COA, MBC, PCCI, PICE	5/20/16 & 5/19/16	6/17/16	6/17/16	6/17/16	6/17/16	6/17/16	6/17/16			Contract awarded.
WORKS/INFRASTRUCTURE PROJECTS											
Replacement of Floor Tiles and Repainting of Walls, Ceilings and Railings of Stairways from 12th Floor up to Roofdeck; Repainting including Repair of Dilapidated Wall and Flooring of ABB Hall; and Rehabilitation of 7th Floor Pantry Sink and Counter	COA, MBC, PCCI, PICE	N/A	2/12/16	2/12/16	2/12/16	2/12/16	2/12/16	2/12/16			2nd Failed Bidding - No bid was received.
	COA, MBC, PCCI, PICE	N/A	8/17/16	8/17/2016	8/17/2016	8/17/16	8/17/16				3rd Failed Bidding - No bid was received.
Construction of NDCIE Project	COA, MBC, PCCI, PICE	7/7/16 & 7/8/16	7/29/16 & 8/1/16 & 8/5/16 & 9/7/16	7/29/16 & 8/1/16&8/5/16 & 9/7/16	7/29/16 & 8/1/16&8/5/16 & 9/7/16	7/29/16 & 8/1/16&8/5/16 & 9/7/16	7/29/16 & 8/1/16&8/5/16 & 9/7/16	7/29/16 & 8/1/16&8/5/16 & 9/7/16			Actual ABC per Materials Requisition - P171,200,000.00. Awaiting NDC Board approval to issue a Notice of Award.
CONSULTING SERVICES											
Structural Certification	COA, MBC, PCCI, PICE	N/A	2/24/16	2/24/16	2/24/16	2/24/16	2/24/16	2/24/16			Failed Bidding - No bid was received.
Preparation and Implementation of Stakeholder Satisfaction Evaluation of NDC	COA, MBC, PCCI, PICE	N/A	5/23/16 & 5/24/16	5/23/16 & 5/24/16	5/23/16 & 5/24/16	5/23/16 & 5/24/16	5/23/16 & 5/24/16	5/23/16 & 5/24/16			Failed Bidding - Bidder failed the eligibility requirements to be shortlisted.
	COA, MBC, PCCI, PICE	N/A	7/25/16 & 7/22/16	7/25/16 & 7/22/16	7/25/16 & 7/22/16	7/25/16 & 7/22/16	7/25/16 & 7/22/16	7/25/16 & 7/22/16			2nd Failed Bidding - All Bidders were declared ineligible. Conducted Negotiated Procurement - Two Failed Biddings
Detailed Engineering Design for the Davao Food Exchange Complex Project in Toril Davao City	COA, MBC, PCCI, PICE	2/12/16 & 2/11/16	2/24/16 & 5/15/16	2/24/16 & 5/15/16	2/24/16 & 5/15/16	2/24/16 & 5/15/16	2/24/16 & 5/15/16	2/24/16 & 5/15/16			Bidding was terminated in connection with the NDC Board directive to implement the project via Joint Venture Agreement.
Sub-Total											
GOODS											
Common-use Supplies for the Procurement Service (PS):											
Office Supplies											Includes electrical, computer, office supplies/consumables
Office Equipment:											
External Hard Drive (2)											Purchase of the specified item
External Hard Drive 2TB (3)											Purchase of the specified item
MP3 Recorder (1)											Purchase of the specified item
Common-use Supplies (non-PS):											
Various Office Supplies											Items not available in the Procurement Service.
HP Q2612A (HP12A) Toner (7)											Items not available in the Procurement Service.
Various Ballpens											Items not available in the Procurement Service.
Data File Folder, customized (100)											Items not available in the Procurement Service.
Various Ink Cartridge (HP 678 black and tri-color)											Items not available in the Procurement Service.
File Tab Divider (300)											Items not available in the Procurement Service.
Tape, Transparent, 24mm (50)											Items not available in the Procurement Service.
Various Office Supplies											Items not available in the Procurement Service.
Various Office Supplies											Items not available in the Procurement Service.
Printing of Receiving Report Form (50)											Items not available in the Procurement Service.
70 reams of short copy paper											Items not available in the Procurement Service.
100 rolls of transparent tape											Items not available in the Procurement Service.
100 reams of A4 copy paper and 50 reams of legal copy paper											Items not available in the Procurement Service.
One (1) Box of Confidential Payslip											Items not available in the Procurement Service.
Data File Folder, customized (100)											Items not available in the Procurement Service.
Various Office Supplies											Items not available in the Procurement Service.
Various Office Supplies											Items not available in the Procurement Service.
											Items not available in the Procurement Service.
											Items not available in the Procurement Service.
Various Office Supplies											Items not available in the Procurement Service.
											Items not available in the Procurement Service.
Various Office Supplies											Items not available in the Procurement Service.
											Items not available in the Procurement Service.
Electric Typewriter (1)											Failed Bidding.
Filing Cabinet, lateral, 4-drawer (1)											Purchase of the specified item
4-Drawer Filing Cabinet (4)											Purchase of the specified item

Procurement Program/Project	List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)
		Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/Acceptance		
												ABC P 1,000.00
Plumbing system parts and maintenance												ABC P 8,000.00 (10 sets of brass P-trap with push-down pop-up)
Batteries for NDC Vehicles (5)												ABC P 7,000.00 (Starex SKC 255 - 1 unit)
												ABC P 5,500.00 (Sportivo SHY 224 - 1 unit)
												ABC P 5,500.00 (Revo SGH 886 - 1 unit)
												ABC P 5,500.00 (Revo SFX 696 - 1 unit)
												ABC P 5,000.00 (Innova ZDR 743 - 1 unit)
Rental of Photocopiers												Failed Bidding
PLDT												Communication Services for Daily Operations
Smart												Communication Services for Daily Operations
Globe												Communication Services for Daily Operations
Smart Bro Pocket Wi-fi												Communication Services for Daily Operations
Gasoline (Shell Fleet Card)												Supply of Gasoline for NDC Vehicles
Engine Oil (20 gal.)												Supply of Engine Oil for Generator Set.
Meralco												Electricity Charges
Manila Water System, Inc.												Water Charges
Renewal of Anti-Virus License												ABC P 60,000.00
Renewal of Firewall (Sonicwall) - Upgrade of Existing Data and Network Security												Upgrade of existing data and network security with two-year security services.
Web Hosting Services(Dashboard,website,DMS)												Services for the specified items
Repair and Maintenance of NDC Vehicles												Maintenance of the specified item
Repair and Maintenance of Revo SGH 886												ABC P 20,000.00
												ABC P 7,300.00
												ABC P 18,000.00
												ABC P 8,000.00
												ABC P 8,000.00
Change oil, Tune-up and Repair of Revo SFX 696												ABC P 20,000.00
												ABC P 9,000.00
Repair and Maintenance of Focus SFM 671												ABC P 34,060.00
												ABC P 53,700.00
Change oil of Focus SFM 671												ABC P 8,500.00
Repair and Maintenance of Innova ZDR 743												ABC P 6,000.00
												ABC P 24,000.00
												ABC P 10,000.00
Change oil of Innova ZDR 743												ABC P 9,000.00
Repair and Maintenance of Altis SHU 936												ABC P 24,000.00
												ABC P 25,000.00
												ABC P 15,200.00
												ABC P 7,000.00
												ABC P 4,500.00
Repair and Maintenance of Starex SKC 255												ABC P 15,000.00
Repair and Maintenance of Innova YP2858												ABC P 7,000.00
												ABC P 12,000.00
Repair and Maintenance of Vios YM8283												ABC P 7,000.00
Change oil of Isuzu Sportivo SHY 224												ABC P 8,500.00
20,000 Km preventive maintenance check-up of Innova YP2858 and Vios YM8283												ABC P 31,000.00
Repair and Maintenance of NDC Building												Maintenance of the specified item
Installation of 6" diameter fire alarm bell at 10F												ABC P 4,000.00
Repair of compressor no. 2 of ACU at the 3F												ABC P 22,000.00
Repair of 10TR ACU at the 4F and 11F												ABC P 50,000.00
Repair of Ramp Alarm System												ABC P 85,283.00
Preventive maintenance of Genset												ABC P 50,000.00
Replacement of Manual Transfer Switches at the 3F and 5F of the NDC Building												ABC P 85,000.00
Declogging works at the NDC Building												ABC P 15,000.00
Repair of ACU at GF BPI Office of NDC Building												ABC P 15,000.00
Replacement of the defective/worn-out PCB CP38A of Fujitec Elevator No. 1 of NDC Bldg.												ABC P 119,420.28
Repair and Maintenance of Equipment, Furniture and Fixtures												Maintenance of the specified item
Corrective Maintenance of the Digital Interactive Signage												ABC P 10,000.00
Repair of Two (2) units of IBM Selectric III Typewriter												ABC P 7,000.00
Replacement of Main Wire Rope, Governor Rope of Fujitec Elevator												Procurement of the specified item.
In-house Trainings (5)												ABC P 45,000.00 (Training Provider)
												ABC P 45,000.00 (Training Provider)
Team Building Activities												ABC P 45,000.00 for Team Building Facilitator
GAD Plans and Budget (6)												ABC P 40,000.00 (Training Provider)
												ABC P 25,000.00 (Training Provider)
Advocacy and Other Printing Services - CSC (5)												Procurement of the specified services
Psychological Testing for Recruitment (30)												Procurement of the specified services
Loyalty Awardees Token/Plaque (5)												Procurement of the specified services
ID Card (100)												Supply and delivery of the specified item
NDC Anniversary (Shirts, Food, Venue and Activities)												ABC P 25,500.00 (Anniversary Shirts)
												ABC P 45,000.00 (Food for Anniversary)

Procurement Program/Project	List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
		Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/Acceptance	
NDC Family Day (Shirts, Food, Venue and Activities)											T-Shirt for Family Day. Food and venue for Family Day. Transportation Provider for Family Day.
NDC Christmas Party (Food, Venue and Activities)											ABC P 50,000.00 (Food for NDC Christmas Party) ABC P14,000.00 (Kids Party Package - NDC Salu-Salu) ABC P22,500.00 (Food for NDC Salu-Salu)
ISO 9001:2015 QMS Awareness Seminar (2)											Venue and Logistics of the specified activity
ISO 9001:2015 Documentation Requirements Training (1)											ABC P 50,000.00 (Venue and Logistics)
ISO 9001:2015 Internal Quality Audit Training (2)											ABC P 50,000.00 (Venue and Logistics)
Pre-certification Audit (Delta Audit) for ISO 9001:2015 QMS Readiness											Procurement of the specified services
Services of Certifying Body for ISO 9001:2015											Service Fees for the specified project.
Sports Day (Food, Materials, Venue and Facilitators)											Activity expenses
CONSULTING SERVICES											
Legal Consultancy Services (1)											Hiring of technical consultants
Services for DMS Enhancement											Hiring of technical consultants
Preparation and Implementation of Stakeholder Satisfaction Evaluation of NDC	COA, MBC, PCCI, PICE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Customers received the invitation for the scheduled October 27, 2016 Negotiation on October 21, 2016. Contract awarded.
Consultancy Services (3)											Hiring of technical consultants Hiring of technical consultants Hiring of technical consultants
Consultancy Services (4)											Hiring of technical consultants Hiring of consultants Hiring of consultants Hiring of consultants Hiring of consultants Hiring of consultants Hiring of consultants
Consultancy Services for Competency Model/Framework											Hiring of consultants
Consultant for shift/compliance with 9001:2015 QMS											Hiring of consultants
Sub-Total											
TOTAL											

SUBMITTED BY:



LILIA L. ARCE
NDC BAC Chairperson