



National Development Company



July 31 2019

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

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JLK
Rojas, Jerrick A.

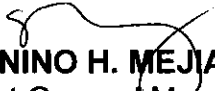
Dear **Atty. Ruiz**:

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of the Republic Act 9184, the National Development Company (NDC) hereby submits the attached Updated NDC Annual Procurement Plan for 2019.

We hope you find everything in order.

Thank you.

Truly yours,


SATURNINO H. MEJIA
Assistant General Manager and
Chairperson, NDC Bids and Awards Committee

NATIONAL DEVELOPMENT COMPANY (NDC)
Annual Procurement Plan for FY 2019 - UPDATED

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS		PUBLIC BIDDING					COB	47,731,000.00	29,331,000.00	18,400,000.00	
	Supply, installation and commissioning of 1x20 TR and 1x25 TR AHU at the 3/F (I & I Bldg.)	AMG	Public Bidding								12,000,000.00	Supply and installation of specific units
	General Services	FAD	Public Bidding							3,700,000.00		General Services
	Security Services	FAD	Public Bidding							17,500,000.00		Security Services
	Agency Services for Contracted Services	FAD	Public Bidding							7,511,000.00		Contracted Services
	Supply & Del. & Installation of Air-Conditioning System for the 3rd & 10th Floor of the NDC Bldg.	FAD	Public Bidding								3,400,000.00	Supply and installation of specific units
	Installation of Exhaust Fan at the Electrical & Transformer Room, Replacement of Electrical Panel Box at Basement and Upgrade and Replacement of Nine (9) Units of Manual Transfer Switch at Electrical Room	FAD	Public Bidding							620,000.00		Supply and installation of specific units
	Supply and delivery of furniture for ABB Hall	FAD	Public Bidding								847,000.00	Supply and delivery of specific units
	Supply and delivery of furniture for 8th Floor	FAD	Public Bidding								2,153,000.00	Supply and delivery of specific units
	WORKS/INFRASTRUCTURE PROJECTS							COB	194,375,000.00	-	194,375,000.00	
	Renovation of 8th Floor	FAD	Public Bidding								4,000,000.00	Supply and materials
	Procurement for Construction of NDCIE	SPG	Public Bidding								190,375,000.00	Supply and materials
	CONSULTING SERVICES							COB	22,750,000.00	750,000.00	22,000,000.00	
	Consultancy Services for the preparation of Feasibility Study Report for the Development of Pingag Property into a commercial port	AMG	Public Bidding								10,000,000.00	Consultancy Services
	Construction Management & Marketing for NDCIE (Firm)	SPG	Public Bidding								12,000,000.00	Construction Management
	Stakeholder Satisfaction Study	SPG	Public Bidding							750,000.00		Stakeholder Survey
	Sub-Total								264,856,000.00	30,081,000.00	234,775,000.00	
	GOODS		ALTERNATIVE MODES					COB	22,025,967.64	21,375,967.64	650,000.00	
	Office Supplies	FAD	Agency to Agency/Shopping							1,207,591.64		Purchased of specific items
	Motor Vehicle	FAD	Agency to Agency							3,000,000.00		Purchased of specific items
	Contract for the Maintenance of Service Elevator (I & Bldg.)	AMG	Direct Contracting							360,000.00		Service & Maintenance
	Elevator Preventive Maintenance	FAD	Direct Contracting							156,000.00		Service & Maintenance
	PLDT	FAD	Direct Contracting							700,000.00		Service & Maintenance
	Smart	FAD	Direct Contracting							140,000.00		Service & Maintenance
	Globe	FAD	Direct Contracting							110,000.00		Service & Maintenance
	Smart Bro Pocket (Wi-Fi)	FAD	Direct Contracting							35,000.00		Service & Maintenance
	Gasoline (Shell Fleet Card)	FAD	Direct Contracting							800,000.00		Service & Maintenance
	Meralco	FAD	Direct Contracting							2,800,000.00		Service & Maintenance
	Manila Water System, Inc.	FAD	Direct Contracting							180,000.00		Service & Maintenance

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Development	FAD						1,860,000.00				
	In-house Training		Small Value Procurement						313,000.00			Personnel development
	External Trainings		Small Value Procurement						547,000.00			Personnel development
	GAD Activities		Small Value Procurement						1,000,000.00			GAD Activities
	Selection, Recruitment & Other Personnel Action	FAD						198,000.00				
	Psychological Testing for Recruitment (hiring, etc)		Small Value Procurement						150,000.00			Psychological Testing Service
	Publication of NDC Vacancies		Small Value Procurement						48,000.00			Newspaper publication
	Employee Welfare and Incentives	FAD						289,850.00				
	Implementation of PRAISE Program		Small Value Procurement						150,000.00			Personnel development
	Implementation of Wellness Program		Small Value Procurement						139,850.00			Personnel development
	Services of a firm for the updating and design of the plumbing and sanitary systems of the NDC and I&I Building	FAD	Small Value Procurement						500,000.00			Supply and installation of specific units
	Supply of Labor and Materials for the Waterproofing at the Roof deck of NDC Building	FAD	Small Value Procurement						460,000.00			Repair and Maintenance
	Electrical and Mechanical Certification of the NDC bldg. and I & I bldg.	FAD	Small Value Procurement						100,000.00			MR in 2018 but awarded 2019
	Preventive Maintenance of FDAS with Testing and Commissioning	FAD	Small Value Procurement						200,000.00			Preventive Maintenance
	Exit signage/emergency lights/fire extinguisher	FAD	Small Value Procurement						140,000.00			Purchased of specific items
	Genset Preventive Maintenance	FAD	Small Value Procurement						150,000.00			Maintenance
	Electrical equipment/devices, lighting consumables	FAD	Small Value Procurement						100,000.00			Purchased of specific items
	Pest Control	FAD	Small Value Procurement						80,000.00			Purchased of specific items
	Rental of Photocopiers	FAD	Small Value Procurement						180,000.00			Purchased of specific items
	Record Storage	FAD	Small Value Procurement						450,000.00			Purchased of specific items
	Plant Rental	FAD	Small Value Procurement						115,000.00			Purchased of specific items
	Printing of Billing Form	FAD	Small Value Procurement/Shopping						30,000.00			Purchased of specific items
	Printing of VAT OR	FAD	Small Value Procurement/Shopping						6,000.00			Purchased of specific items
	Repair & Maintenance of NDC Vehicles	FAD	Small Value Procurement/Shopping						320,000.00			Repair and Maintenance
	Repair & Maintenance of NDC Bldg.	FAD	Small Value Procurement/Shopping						350,000.00			Repair and Maintenance
	Repair & Maintenance of Equipment, Furniture and Fixtures	FAD	Small Value Procurement/Shopping						145,000.00			Repair and Maintenance
	Tires (for NDC vehicles)	FAD	Small Value Procurement/Shopping						80,000.00			Repair and Maintenance
	Batteries (for NDC vehicles)	FAD	Small Value Procurement/Shopping						30,000.00			Repair and Maintenance
	Repair and Maintenance of Car Ramp Sensor at Basement Area	FAD	Small Value Procurement						70,000.00			Repair and Maintenance
	Supply & Delivery of Drain Pipe Cleaner	FAD	Small Value Procurement								100,000.00	Purchased of specific items
	Supply and Delivery of Mobile Pedestal	FAD	Small Value Procurement						10,000.00			Purchased of specific items
	Supply and Delivery of Office ID (ATM Size and ARTA ID)	FAD	Small Value Procurement						30,000.00			Purchased of specific items
	1.5HP Aircon - Inverter	OGM	Small Value Procurement								50,000.00	Purchased of specific items

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	All in one Printer	OGM	Small Value Procurement								35,000.00	Purchased of specific items
	Small Paper Shredder	OGM	Small Value Procurement						4,000.00			Purchased of specific items
	Special Corporate Giveaways	OGM	Small Value Procurement						115,000.00			Purchased of specific items
	Hand Dryer	OGM	Small Value Procurement						10,000.00			Purchased of specific items
	Electric Fan	OGM	Small Value Procurement						3,000.00			Purchased of specific items
	Publication for Procurement NDCIE Construction	SPG	Small Value Procurement						30,000.00			Publication
	Publication for Procurement NDCIE Const.on Management & Marketing for NDCIE Firm	SPG	Small Value Procurement						30,000.00			Publication
	Digital voice recorder	SPG	Small Value Procurement						8,000.00			Purchased of specific items
	Adobe Acrobat Pro (with license)	SPG	Small Value Procurement						80,000.00			Purchased of specific items
	Microsoft Project (with license)	SPG	Small Value Procurement						30,000.00			Purchased of specific items
	Steel Cabinet	SPG	Small Value Procurement						37,400.00			Purchased of specific items
	3rd Party Appraisal/Valuation of NDC Toril Davao Property	SPG	Small Value Procurement						70,000.00			Purchased of specific items
	Services of Geodetic Engineer for the Submission of Drawing of Vicinity Map, Lot Plan and Land Use Plan with Certification of Langkaan Property	SPG	Small Value Procurement								30,000.00	Purchased of specific items
	Topographic Survey and Geotechnical Investigation	SPG	Small Value Procurement								280,000.00	Purchased of specific items
	Construction Materials for the Construction of Temporary Guard house at NDCIE	SPG	Small Value Procurement								55,000.00	Purchased of specific items
	Publication of Invitation to Bid (lease and sale of properties)	AMG	Small Value Procurement						80,000.00			Purchased of specific items
	Appraisal Properties	AMG	Small Value Procurement						310,000.00			Purchased of specific items
	Construction of Trench Drain Canal with Steel Gratings at the Basement (I & I Bldg.)	AMG	Small Value Procurement						120,000.00			Purchased of specific items
	Upgrading of Safety Door Edge of Multi-beam sensor (I & I Bldg)	AMG	Small Value Procurement						180,000.00			Purchased of specific items
	Supply and installation of car door roller for the Mitsubishi Elevator at I&I Building	AMG	Small Value Procurement						33,824.00			Purchased of specific items
	Relocation Survey for NDC Property at Sta. Rosa, Laguna and Hermosa, Bataan	AMG	Small Value Procurement						90,000.00			Purchased of specific items
	Supply and installation of compressor unit for AHU at I&I Building	AMG	Small Value Procurement						213,902.00			Purchased of specific items
	Preventive Maintenance of Genset at I&I Building	AMG	Small Value Procurement						40,000.00			Purchased of specific items
	Printer, colored, laser jet	COA-NDC	Small Value Procurement						20,000.00			Purchased of specific items
	Laptop	Legal	Small Value Procurement								100,000.00	Purchased of specific items
	Paper Shredder	Legal	Small Value Procurement/Shopping						5,000.00			Purchased of specific items
	Planning Conference 2019 (Venue and Meal)	Corplan	Small Value Procurement						300,000			Purchased of specific items
	PGS Institutionalization Revalida	Corplan	Small Value Procurement						250,000			Purchased of specific items
	Newspaper Subscription	Corplan	Small Value Procurement						50,400			Purchased of specific items
	Website Development	Corplan	Small Value Procurement						300,000			Purchased of specific items

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	Special Paper	Corplan	Small Value Procurement							30,000		Purchased of specific items
	Rechargeable Batteries	Corplan	Small Value Procurement							45,000		Purchased of specific items
	Laptop	Corplan	Small Value Procurement							190,000		Purchased of specific items
	Various IT materials and other Network Related Materials	Corplan	Small Value Procurement							200,000		Purchased of specific items
	Update of Firewall System	Corplan	Small Value Procurement							120,000		Purchased of specific items
	Anti-Virus	Corplan	Small Value Procurement							70,000		Purchased of specific items
	Storage Devices (External, Flash Disk)	Corplan	Small Value Procurement							20,000		Purchased of specific items
	Other Goods Procurement	Special Events							1,002,000.00			Purchased of specific items
	Family Day: T-Shirts, Food, Venue and Activities		Negotiated/Small Value Procurement							407,000.00		Purchased of specific items
	Christmas Related Expenses		Negotiated/Small Value Procurement							150,000.00		Purchased of specific items
	Corporate Giveaways		Negotiated/Small Value Procurement							365,000.00		Purchased of specific items
	ISO 9001:2015 Refresher Courses/Trainings	ISO Task Force	Small Value Procurement							80,000.00		Purchased of specific items
	100 yrs Anniversary Expenses	Anniversary Committee							1,906,000.00			Included in 2018 Budget Plan
	Supply and Delivery of the Minting of Commemorative Medallion for NDC's 100th Years Celebration		Agency to Agency							550,000.00		Purchased of specific items
	Lights, sound and Visual display Provider for NDC's 100 Years Celebration		Small Value Procurement							135,000.00		Purchased of specific items
	Supply and delivery of Polo Shirts for NDC's 100 Years Celebration		Small Value Procurement							33,000.00		Purchased of specific items
	Publication in Broadsheets of General Circulation of the Advertisements related to the 100th Year Celebration of NDC		Small Value Procurement							190,000.00		Purchased of specific items
	Supply of Presentation and Gift Boxes		Small Value Procurement							254,000.00		Purchased of specific items
	Supply and Delivery of Customized Watch for NDC's 100 Years Celebration		Small Value Procurement							114,000.00		Purchased of specific items
	Venue and Food for NDC's 100 Years Celebration (March 4, 2019)		Small Value Procurement							127,000.00		Purchased of specific items
	Venue and Food for NDC's 100 Years Celebration (April 30, 2019)		Small Value Procurement							391,000.00		Purchased of specific items
	Events Management Team for the NDC's 100th Year Celebration		Small Value Procurement							112,000.00		Purchased of specific items
	CONSULTING SERVICES							COB	4,950,000.00	4,350,000.00	600,000.00	
	Technical Consultant for the Development of Pingag Property	AMG	Highly Technical Consultant/Negotiated								360,000.00	Hiring of Consultant
	Consultants for the Office of the General Manager	OGM	Highly Technical Consultant							1,780,000.00		Hiring of Consultant
	Technical Consultant (NDCIE)	SPG	Highly Technical Consultant								120,000.00	Hiring of Consultant
	Technical Consultant (NDCIE PEZA Documents)	SPG	Highly Technical Consultant								120,000.00	Hiring of Consultant
	Technical Consultant (Gamma)	SPG	Highly Technical Consultant							500,000.00		Hiring of Consultant
	Technical Consultant for NDC's 2020-2022 ISSP	Corplan	Highly Technical Consultant							300,000.00		Hiring of Consultant
	Consultancy Services for HRIS, Budget, and FMS Integration	FAD	Highly Technical Consultant							720,000.00		Hiring of Consultant

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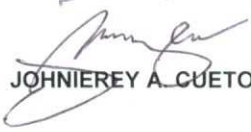
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	Tax Consultant	FAD	Highly Technical Consultant							300,000.00		Hiring of Consultant
	Consultancy Services for Renovation of 6th, 7th and 8th floors	FAD	Small Value Procurement							350,000.00		Hiring of Consultant
	Consultant for ISO 9001:2015 QMS	ISO Task Force	Highly Technical Consultant							220,000.00		Hiring of Consultant
	Highly Technical Consultant for NDC's 100 Years Celebration	Anniversary Committee	Highly Technical Consultant							180,000.00		Hiring of Consultant
	Sub-Total									26,975,967.64	25,725,967.64	1,250,000.00
	TOTAL									291,831,967.64	55,806,967.64	236,025,000.00

Legend: Public Bidding (Goods, Works/Infrastructure Projects and Consulting Services) Alternative Modes (Goods and Consulting Services)

PREPARED BY BAC SECRETARIAT:

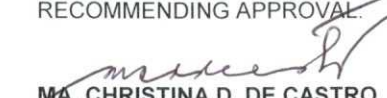

ROWENA R. ROSEOS


JOHN ALBERT E. ENGAÑO


JOHNIEREY A. CUETO


ROMMEL R. SERRANO

RECOMMENDING APPROVAL:


MA. CHRISTINA D. DE CASTRO
Budget Officer V


JONATHAN C. EUGENIO
BAC Member


VELAYDA M. BUENAVENTURA
BAC Member


CHERYL P. ANN
BAC Member


RHOEL Z. MABAZZA
BAC Vice Chairperson


SATURNINO H. MEJIA
BAC Chairperson

Approved
 Disapproved


MA. LOURDES F. REBUENA
NDC General Manager