

January 30, 2025

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear **Atty. Ruiz**:

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of the Republic Act 9184, the National Development Company (NDC) hereby the attached NDC Annual Procurement Plan for 2024 (Changes within the 2nd Semester).

We hope you find everything in order.

Thank you.

Truly yours,

ALEWIJN AIDAN K. ONG
Assistant General Manager and
Chairperson, NDC Bids and Awards Committee

National Development Company Annual Procurement Plan for FY 2024 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue and food for NDC Anniversary	Special Events Committee	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	₱150,000.00	₱150,000.00		
	Corporate Giveaways	Special Events Committee	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	₱150,000.00	₱150,000.00		
	Christmas Party	Special Events Committee	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	₱102,650.00	₱102,650.00		
	3-layer Lateral filing cabinet	FSG	NO	Shopping	N/A	N/A	April	April	Corporate Budget	₱36,200.00	₱36,200.00		
	Side cabinet	FSG	NO	Shopping	N/A	N/A	April	April	Corporate Budget	₱20,000.00	₱20,000.00		Reposting
	Paper shredder	FSG	NO	Shopping	N/A	N/A	April	April	Corporate Budget	₱15,000.00	₱15,000.00		
	Paper shredder	Budget	NO	Shopping	N/A	N/A	April	April	Corporate Budget	₱15,000.00	₱15,000.00		
	Paper shredder	CSG	NO	Shopping		N/A	April	April	Corporate Budget	₱15,000.00	₱15,000.00		
	Voice recorder	CSG	NO	Shopping	N/A	N/A	May	May	Corporate Budget	₱15,000.00	₱15,000.00		
	Procurement of four (4) units of steel mobile pedestal cabinet with three (3) drawers, lock, key, and caster wheels	CCG	NO	Shopping	N/A	N/A	February	February	Corporate Budget	₱24,000.00	₱24,000.00		
	Equipment and various printed collaterals-press releases, pamphlets, brochures, advertorial, annual report	CCG	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	₱950,000.00	₱950,000.00		
	Branding signages for various NDC properties	CCG	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	₱20,000.00	₱20,000.00		
	Procurement of an Event Proposal Supplier for NDC's Awarding Event on December 12, 2024 as part of the 105th Annual Anniversary	CCG	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	₱990,000.00	₱990,000.00		
	Business cards for NDC Employees	CCG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	₱36,636.00	₱36,636.00		
	NDC Phase 2: Green and Sustainability Development	BDG	NO	Competitive Bidding	November	December	TBD	TBD	Corporate Budget	₱240,000,000.00		₱240,000,000.00	ongoing procurement process
	Procurement of customized dri-fit shirts for the Startup Venture Fund activity	BDG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	Corporate Budget	₱26,000.00	₱26,000.00		
	Lecturer to conduct 5-days training	SPG	NO	NP-53.9 - Small Value Procurement					Corporate Budget	₱250,000.00	₱250,000.00		
	Paper shredder	SPG	NO	Shopping	March	N/A	March	March	Corporate Budget	₱10,000.00	₱10,000.00		
	Voice recorder for SPG	SPG	NO	Shopping	N/A	N/A	March	March	Corporate Budget	₱13,000.00	₱13,000.00		Failed under Section 35.1 (a)
	Voice recorder for SPG	SPG	NO	Shopping	N/A	N/A	June	June	Corporate Budget	₱25,000.00	₱25,000.00		
	Consultant for Asset Management	OGM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	July	July	Corporate Budget	₱1,046,896.48	₱1,046,896.48		
	Consultant for Office of the General Manager	OGM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	July	July	Corporate Budget	₱1,046,896.48	₱1,046,896.48		
	Holographic sticker for NDC's outgoing official correspondences	OGM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Budget	₱40,000.00	₱40,000.00		
	Consultant for Fund Management	OGM	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱480,000.00	₱480,000.00		
	Hiring of a Consultant under the Office of the General Manager	OGM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	October	October	Corporate Budget	₱495,000.00	₱495,000.00		
	Hiring of ISO Consultant	ISO Task Force	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	₱372,500.00	₱372,500.00		
	Appraisal for the Unserviceable Vehicle	Disposal Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	Corporate Budget	₱5,000.00	₱5,000.00		
	Customized Shirts for NDC Employees	Corplan/Ihub	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	Corporate Budget	₱8,610.00	₱8,610.00		
	Customized Shirts for NDC Employees for Team Alignment Session	Corplan/Ihub	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Budget	₱30,800.00	₱30,800.00		
	Annual Performance Review and 2024 Operational Planning Session	Corplan/Ihub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		

National Development Company Annual Procurement Plan for FY 2024 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2024 Mid-year Performance Review and 2025 Strategic Planning Session	Corplan/Ihub	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	₱1,400,000.00	₱1,400,000.00		
	Innovation Management	Corplan/Ihub	NO	Direct Contracting	N/A	TBD	July	July	Corporate Budget	₱1,950,000.00	₱1,950,000.00		
	MOU Signing	Corplan/Ihub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Catering Services for Mixer Event	Corplan/Ihub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱80,000.00	₱80,000.00		
	Consultant for Philippine Innovation Hub	Corplan/Ihub	NO	NP-53.9 - Small Value Procurement					Corporate Budget	₱396,000.00	₱396,000.00		
	Procurement of catering services for the Venture Capital Accelerated Event hosted by Philippine Innovation Hub	Corplan/Ihub	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	₱48,000.00	₱48,000.00		
	Appraisal of NDC properties	Accounting	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	₱400,000.00	₱400,000.00		
	Procurement for the supply and delivery of one (1) unit of filing cabinet and three (3) units of mobile pedestal	Accounting	NO	Shopping	N/A	N/A	October	October	Corporate Budget	₱31,500.00	₱31,500.00		
	Procurement for the supply and delivery of two (2) units of grass cutter	AMG	NO	Shopping	December	TBD	TBD	TBD	Corporate Budget	₱16,000.00	₱16,000.00		
	Paper shredder	AMG	NO	Shopping	N/A	N/A	November	November	Corporate Budget	₱25,000.00	₱25,000.00		
	Supply, installation and commissioning of 4 20TR at ground flr. of I&I Bldg.	AMG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱11,000,000.00		₱11,000,000.00	ongoing procurement process
	Preventive maintenance and repair works for I&I Bldg.	AMG	NO	NP-53.2 Emergency Cases	TBD	N/A	TBD	TBD	Corporate Budget	₱300,000.00	₱300,000.00		
	Preventive maintenance of genset for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱43,550.00	₱43,550.00		
	Preventive maintenance of aircon units for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱320,000.00	₱320,000.00		
	Repair works of Airconditioning unit for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱223,680.00	₱223,680.00		
	Maintenance of service elevator for I&I Bldg.	AMG	NO	Direct Contracting	TBD	N/A	TBD	TBD	Corporate Budget	₱322,560.00	₱322,560.00		
	Supply and installation of NDC signage for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱110,000.00	₱110,000.00		
	Appraisal of properties	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱900,000.00	₱900,000.00		
	Consultancy for AMG	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱1,350,172.44	₱1,350,172.44		
	Supply of batteries and upgrading of SD card for drone	AMG	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Corporate Budget	₱29,000.00	₱29,000.00		
	Installation and repair of drone	AMG	NO	NP-53.2 Emergency Cases	N/A	N/A	August	August	Corporate Budget	₱14,500.00	₱14,500.00		
	Customized shirt for VAW	HR Unit	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	₱65,000.00	₱65,000.00		
	GAD Activities	HR Unit	NO	NP-53.10 Lease of Real Property and	TBD	N/A	TBD	TBD	Corporate Budget	₱300,000.00	₱300,000.00		
	Psychological Exam	HR Unit	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	₱443,500.00	₱443,500.00		
	Catering for Salamat Paalam Program	HR Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	Corporate Budget	₱49,500.00	₱49,500.00		
	Health care Insurance for NDC employees	HR Unit	NO	NP-53.1 Two Failed Biddings	January	TBD	TBD	TBD	Corporate Budget	₱1,440,000.00	₱1,440,000.00		ongoing procurement process
	Procurement of Human Resource Information System (HRIS) Software for the National Development Company (NDC)	IT Unit	NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	₱1,000,000.00	₱1,000,000.00		
	Procurement of NDC's Website Hosting	IT Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	Corporate Budget	₱30,000.00	₱30,000.00		
	Procurement for the Enhancement of a Financial Management System with Budget Monitoring System Module including cloud subscription and turnover source code	IT Unit	NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	₱900,000.00	₱900,000.00		
	Storage cabinet-sliding glass door	IT Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	₱15,650.00	₱15,650.00		
	Printer Maintenance Box	IT Unit	NO	NP-53.9 - Small Value Procurement	n/a	N/A	March	March	Corporate Budget	₱25,000.00	₱25,000.00		
	Video Conferencing speaker with built-in microphone	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱100,000.00		₱100,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Uninterruptible Power Supply	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱350,000.00	₱350,000.00		
	Multifunction printer	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱280,000.00		₱280,000.00	
	Scanners	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱245,000.00		₱245,000.00	
	Storage devices (external drive)	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱80,000.00	₱80,000.00		
	Anti-virus	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱350,000.00	₱350,000.00		
	Network Switches	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱105,000.00		₱105,000.00	
	Digital Camera	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱80,000.00		₱80,000.00	
	Firewall security for internet with subscription	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱300,000.00	₱300,000.00		
	Server and network storage	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱550,000.00	₱550,000.00		
	Projector	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱110,000.00		₱110,000.00	
	Multimedia Software	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱10,000.00	₱10,000.00		
	Wireless routers	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱84,000.00	₱84,000.00		
	Internet back-up	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱180,000.00	₱180,000.00		
	Window server license (perpetual)	IT Unit	NO	Competitive Bidding	January	February	March	March	Corporate Budget	₱65,000.00	₱65,000.00		
	Zoom subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	January	N/A	March	March	Corporate Budget	₱100,000.00	₱100,000.00		
	Email G-suit hosting	IT Unit	NO	NP-53.9 - Small Value Procurement	January	N/A	March	March	Corporate Budget	₱390,000.00	₱390,000.00		
	Procurement of one (1) year email hosting services for Eighty (80) users with file storage for the NDC	IT Unit	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	₱360,000.00	₱360,000.00		
	Cloud hosting for website application	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	Adobe acrobat pro	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱12,000.00	₱12,000.00		
	AI Transcription software subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱20,000.00	₱20,000.00		
	All in one PC	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱480,000.00		₱480,000.00	
	Cloud hosting	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Online storage drive 2TB	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	Headset for meeting with noise cancellation	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱175,000.00		₱175,000.00	
	IT network tools (crimper cables, RJ45)	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	KVM Console Display for the IT Servers	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Microsoft visio subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱45,000.00	₱45,000.00		
	HDMI connector display for tablets	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱50,000.00	₱50,000.00		
	Tablets for DM and OGM	IT Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱195,000.00		₱195,000.00	
	Extra backup uninterruptible power supply for workstation	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱70,000.00	₱70,000.00		
	Multimedia device for the boardroom and ABB Hall	IT Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	May	Corporate Budget	₱21,500.00	₱21,500.00		
	Procurement for the supply of labor and materials for the installation of additional digital phones for the Private Automatic Branch Exchange (PABX) of the National Development Company	Admin Unit	NO	NP-53.9 - Small Value Procurement	December	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		ongoing procurement process
	Procurement of Supply, Delivery, Installation, Testing and Commissioning of Two (2) Units of Brand-New Passenger Elevator for the NDC Bldg. (2nd Public Bidding)	Admin Unit	NO	Competitive Bidding	January	TBD	TBD	TBD	Corporate Budget	₱8,000,000.00		₱8,000,000.00	ongoing procurement process
	Procurement for the supply of labor and materials for the repair of centralized aircon at the 6th, 7th,9th and 12th floor of the NDC Building	Admin Unit	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	₱768,000.00	₱768,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the supply of labor and materials for One (1) Time Preventive Maintenance of the Fire Protection System (FPS) and Fire Detection and Alarm System (FDAS) of the NDC Bldg.	Admin Unit	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	₱220,000.00	₱220,000.00		
	Procurement for the supply of labor and materials for the installation of five (5) units of window type Aircon including repair of various Aircons at the NDC Building	Admin Unit	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	₱250,000.00	₱250,000.00		
	Preventive Maintenance of the Electrical System of the NDC Building	Admin Unit	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	₱350,000.00	₱350,000.00		
	Voice recorder	Admin Unit	NO	Shopping	N/A	N/A	March	March	Corporate Budget	₱13,000.00	₱13,000.00		
	1-unit of wheelchair and Safety hard hats for NDC Employees	Admin Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	₱33,750.00	₱33,750.00		
	Supply and delivery of megaphone	Admin Unit	NO	Shopping	N/A	N/A	May	May	Corporate Budget	₱9,495.00	₱9,495.00		
	Medical X-ray services for NDC employees	Admin Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	Corporate Budget	₱16,800.00	₱16,800.00		
	Elevator preventive maintenance	Admin Unit	NO	Direct Contracting	N/A	N/A	TBD	TBD	Corporate Budget	₱180,000.00	₱180,000.00		
	Refilling of Fire Extinguishers	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱74,850.00	₱74,850.00		
	GenSet preventive maintenance	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱85,000.00	₱85,000.00		
	Electrical equipment/devices, lighting consumables	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱98,520.00	₱98,520.00		
	General Services	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱5,600,000.00	₱5,600,000.00		
	Security Services	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱26,500,000.00	₱26,500,000.00		
	Pest control	Admin Unit	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	₱54,000.00	₱54,000.00		
	Rental of photocopiers	Admin Unit	NO	Direct Contracting	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Record storage	Admin Unit	NO	Direct Contracting	TBD	N/A	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	Plant rental	Admin Unit	NO	Direct Contracting	TBD	N/A	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	PLDT	Admin Unit	NO	Direct Contracting	TBD	N/A	TBD	TBD	Corporate Budget	₱588,000.00	₱588,000.00		Section 50-Direct Contracting under WETI Guidelines
	Smart/Globe/Smart Bro/TM (postpaid and prepaid)	Admin Unit	NO	Direct Contracting	TBD	N/A	TBD	TBD	Corporate Budget	₱523,188.00	₱523,188.00		Section 50-Direct Contracting under WETI Guidelines
	Fuel for Service vehicles (shell fleet card)	Admin Unit	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	TBD	N/A	TBD	TBD	Corporate Budget	₱1,900,000.00	₱1,900,000.00		
	MERALCO	Admin Unit	NO	Direct Contracting	TBD	N/A	TBD	TBD	Corporate Budget	₱4,200,000.00	₱4,200,000.00		Section 50-Direct Contracting under WETI Guidelines
	Manila Water System, Inc.	Admin Unit	NO	Direct Contracting	TBD	N/A	TBD	TBD	Corporate Budget	₱270,000.00	₱270,000.00		Section 50-Direct Contracting under WETI Guidelines
	Office Supplies	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱1,693,880.00	₱1,693,880.00		
	Repair and maintenance of NDC vehicles	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱928,805.00	₱928,805.00		
	Repair and maintenance of NDC Bldg.	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	Repair and maintenance of Equipment, Furniture and fixture	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Services of a Firm for the Electrical & Mechanical Certification of the NDC Bldg. I & I Bldg.	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱130,000.00	₱130,000.00		


National Development Company Annual Procurement Plan for FY 2024 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Declogging of floor and mop drains for all floors, including water flushing of the NDC Bldg.	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	Preventive maintenance of AC System at the ground, 2nd, 4th, 5th, 6th, 8th, 9th, 12th flrs. and penthouse	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱800,000.00	₱800,000.00		
	Installation of tenants' directory and NDC signage and improvement of the reception table at the ground floor lobby area	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Supply and delivery of paper shredders	Admin Unit	NO	NP-53.9 - Small Value Procurement	3/19/2024	N/A	4/15/2024	4/15/2024	Corporate Budget	₱69,000.00	₱69,000.00		
	Repainting of wall, ceiling and epoxy floor coating at the basement including additional lighting fixtures	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,500,000.00	₱1,500,000.00		
	Supply and delivery of Digital Phone Units	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Supply and delivery of Heavy-duty vacuum cleaner	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱50,000.00	₱50,000.00		
	Installation of Window-Type ACU at the 9F and 8F	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00		₱150,000.00	
	Replacement of tint at the 8F Glass Pane, Tordesillas Street Side	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱797,900.00	₱797,900.00		
										₱333,729,489.40	₱72,809,489.40	₱260,920,000.00	

Prepared By:


ALEGRIA A. OCHAVO
 BAC Secretariat

Recommending Approval:


JOHNHERREY A. CUETO
 Budget Officer V
 Head, BAC Secretariat


JACQUELYNE S. MOVIDA
 BAC Member


ATTY. KATES JUSTIN E. AGUILAR
 BAC Member


ATTY. ALEXANDRIA Z. MENDOZA
 BAC Member


AGM LEOPOLDO JOHN F. ACOT
 BAC Vice-Chairperson


AGM ALEWIJN AIDAN K. ONG
 BAC Chairperson

Approved

Disapproved by:


SATURNINO H. MEJIA
 General Manager