



January 30, 2025

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear Atty. Ruiz:

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of the Republic Act 9184, the National Development Company (NDC) hereby the attached NDC Annual Procurement Plan for 2025.

We hope you find everything in order.

Thank you.

Truly yours,

ALEWIJN AIDAN K. ONG

Assistant General Manager and

Chairperson, NDC Bids and Awards Committee

			T		Schedu	ule for Each P	Procurement /	Activity		E	stimated Budget (PhF		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Supply, installation and commisioning of 4 20TR at ground flr. of I&I Bldg.	AMG	NO	Competitive Bidding	January	TBD	TBD	TBD	Corporate Budget	₱11,000,000.00			ongoing procurement process
	Consultancy for the I&I Building Improvements	AMG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱5,000,000.00	₱5,000,000.00	医型囊分析系统	
	Preventive maintenance and repair works for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱800,000.00	₱800,000.00		
	Preventive maintenance of genset for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱185,000.00	₱185,000.00		
	Preventive maintenance of aircon units for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱360,000.00	₱360,000.00		
	Repair works of aircon units for I&I Building	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Maintenance Service of Service Elevator-I&I Bldg.	AMG	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱397,000.00	₱397,000.00		
	Preventive maintenance of Automatic Transfer Switch	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₽ 80,000.00	₱80,000.00		
	Relocation survey of properties	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱500,000.00	₱500,000.00		
	Appraisal Properties	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱700,000.00	₱700,000.00		
	Publication of Invitation to Bid (lease and sale of properties)	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱80,000.00	₱80,000.00		
	Clearing and grubbing of Macapagal Lot	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱400,000.00	₱400,000.00		ongoing procurement process
	Consultancy for AMG	AMG	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	2-units of grass cutters	AMG	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱ 16,000.00	₱16,000.00		ongoing procurement process
	Subscriptions (zoom,canva, lamudi ,google storage)	AMG	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
NEW YORK	Service Invoice	Treasury Unit	NO	NP-53.5 Agency-to-Agency	TBD	TBD	TBD	TBD	Corporate Budget	₱58,000.00	₱58,000.00	大学教育学	在实现 在这个标识
	Printer 3-in-1	Treasury Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	Billing Invoice	Treasury Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Filing Cabinet	Treasury Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	Cabinet	Legal	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Chairs	Legal	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱50,000.00	₱50,000.00		
	Online Library	Legal	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱60,480.00	₱60,480.00		
	Whiteboard, markers, and erasers	Corporate Planning	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱5,000.00	₱5,000.00		
	Conference tables and chairs	Corporate Planning	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Shelf cabinet	Corporate Planning	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱ 15,000.00	P 15,000.00		
	Printing fees	Corporate Planning	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	P 20,000.00	P 20,000.00		
	Certifying Body for the BCM Certification	Corporate Planning	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	Consultant for Strategic Planning and Direction Setting with NDC Board	Corporate Planning	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	2024 Annual Performance Review and 2025 Operational Planning Session	Corporate Planning	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱385,000.00	₱385,000.00		
	2025 Mid-year Performance Review and 2026 Strategic Planning Session	Corporate Planning	NO	NP-53.10 Lease of Real Property and Ver	TBD	TBD	TBD	TBD	Corporate Budget	₱1,275,000.00	₱1,275,000.00		
	Strategic Planning and Direction Setting with the NDC Board of Directors	Corporate Planning	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱ 400,000.00	₱400,000.00		
	Procurement For The Design And Fit-Out of the Interiors of the Philippine Innovation Hub Building, Marikina	Corporate Planning	NO	Competitive Bidding	December	TBD	TBD	TBD	Others	₱50,000,000.00		P30.000.000.001	ongoing procurement process

	T		T		Schedu	ıle for Each P	rocurement A	Activity		E	stimated Budget (PhP)	T
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Procurement for the Consultancy Services for the Philippine Innovation Hub (iHub)/Philippine Innovation Hub-Marikina Enterprise Scale-Up Hub (iHub-MESH) Project Architecture for National Development Company (NDC)	Corporate Planning	NO	Competitive Bidding	December	TBD	TBD	TBD	Others	₱14,000,000.00	₱14,000,000.00		ongoing procurement process
	Procurement for the Consultancy Services for the Project Integration and Marketing Communications for IHUB/IHUB-MESH Project of the National Development Company (NDC)	Corporate Planning	NO	Competitive Bidding	December	TBD	TBD	TBD	Others	₱5,500,000.00	₱5,500,000.00		ongoing procurement process
	Procurement for the Consultancy Services for the Development of Incubation Programs for the Marikina Enterprise Scale-Up Hub (MESH	Corporate Planning	NO	Competitive Bidding	December	TBD	TBD	TBD	Others	₱10,000,000.00	₱10,000,000.00		ongoing procurement process
	Laptop	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	P 1,070,000.00		₱1,070,000.00	
	External Device	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₽ 60,000.00	₱60,000.00		新国建筑区域
	Multimedia Meeting speaker with microphone	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	P 100,000.00	₱100,000.00		
	Printers	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	Scanners	IT Unit		Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Multimedia Software	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱5,000.00	₱5,000.00		
No production	Anti-virus	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	Communications and Media (website/online meeting subscription)	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₽ 150,000.00	₱150,000.00		
	Consultancy for System maintenance and upgrades	IT Unit		NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	₱2,500,000.00	₱2,500,000.00		
	Trainings and Seminars 2025	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Cabling Projects for the expansion of NDC workgroups	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱2,500,000.00	₱0.00	₱ 2,500,000.00	
	Email Hosting	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱400,000.00	₱400,000.00		
	Website Hosting (NDC site)	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Cloud Hosting	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱300,000.00	₱300,000.00		
	Back-up Internet	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱180,000.00	₱180,000.00		
	EDMS (Formerly KMIS)	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00	B.100.000.00	
	All in one PC	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	P480,000.00	8 0.00	₱480,000.00	
	Laptop	IT Unit IT Unit	NO NO	Competitive Bidding Competitive Bidding	TBD TBD	TBD TBD	TBD TBD	TBD TBD	Corporate Budget	₱1,680,000.00 ₱195,000.00	₱0.00 ₱0.00	₱1,680,000.00 ₱195,000.00	
	Tablet	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	CONTRACTOR OF THE STATE OF THE
	Heavy Duty Scanner Conference webcam with Mic	IT Unit		Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱160.000.00	₱160,000.00	1 30,000.00	
	Drone with complete accessories	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
	KMV Console display for the IT Servers	IT Unit		Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00	1 130,000.00	
	Touch screen TV Monitor 60"	IT Unit		Competitive Bidding	TBD	TBD	TBD		Corporate Budget	₱150,000.00		₱150.000.00	
	Audio recorder	IT Unit		Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱36,000.00	₱36,000.00	0.000.00	Company of the company
	Headset with noise cancellation	IT Unit		Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱175,000.00	₱175,000.00		
	Firewall backup VPN	IT Unit		Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,500,000.00	₱1,500,000.00		
TO STATE OF	Cloud hosting for IHuB and SVF	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Cash analytics system	IT Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱1,000,000.00	₱1,000,000.00		
	UPS	IT Unit		Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱70,000.00	₱70,000.00		
	HDMI Connectors Display for Tablets	IT Unit		Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱84,500.00	P 84,500.00		
PERM	Project Management System	IT Unit		NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱0.00	₱150,000.00	
	Asset Management System	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱500,000.00	₽0.00	₱500,000.00	
	Cloud Storage Subscription	IT Unit		NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	New NDC website	IT Unit		NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱800,000.00	₱800,000.00		
E TON PAY	Website Hosting Maintenance (Annual)	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱50,000.00	₽ 50,000.00		

			1		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code	Procurement	PMO/	Is this an Early Procurement	ocurement			TOCUTE INCINCT	CLIVILY	-		umateu Buuget (i m	ı	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Al Transcription Software Subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱20,000.00	₱20,000.00		
	Drawing Software Subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱45,000.00	₱45,000.00		
	PDF Editor	IT Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱12,000.00	₱12,000.00		
	Social Media Boosting and engagement	CCG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱1,500,000.00	₱1,500,000.00		建造成是建筑的
	Amendment of reels for long-term use by NDC- for use in various campaigns	CCG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Equipment and various printed collaterals- press releases, pamphlets, brochures,advertorial,annual report	CCG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱1,000,000.00	₱1,000,000.00		
	Branding signage for various NDC properties	CCG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱160,000.00	₱160,000.00		
	Events/Projects including sustainability awards	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱3,000,000.00	₱3,000,000.00		
	Paper Shredder	OGM	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Conference Table (10 seater)	OGM	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00	A STATE OF THE OWNER,	
	Task Chair	OGM	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱40,000.00	₱40,000.00		
	Consultancy under OGM for Asset Management Group	OGM	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	₱1,200,000.00	₱1,200,000.00		
	Consultancy to render advisory services on critical issues and special concerns to the OGM	OGM	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	₱1,200,000.00	P1,200,000.00		
	Automation of Investment Application and Accrediation through the NDC website or app	BDG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD		Corporate Budget	₱1,000,000.00	₱1,000,000.00		
	Due diligence services and ocular activities	BDG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	Official Business (International)	BDG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD		Corporate Budget	₱350,000.00	P 350,000.00		
	LMC/LIDE Board Meeting and Ocular	BDG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱40,000.00	₱40,000.00		
	Official Business (local)	BDG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	TBD TBD	TBD TBD	TBD	TBD TBD	Corporate Budget Corporate Budget	₱200,000.00 ₱200,000.00	₱200,000.00 ₱200,000.00		
	Trainings Meals for the Meeting	BDG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD		Corporate Budget	₱90,000.00	₱90,000.00		
	Paper Shredder	BDG	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱20,000.00	₱20,000.00		
	1-unit of Refrigerator	BDG	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱15,000.00	₱15,000.00		
	1-unit of Air Purifier	BDG	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱15,000.00	₱15,000.00		
	1-unit of Scanner	BDG	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	Filing Cabinet	BDG	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱15,000.00	₱15,000.00		
	NGIE-Phase 2 Green and Sustainability Development	BDG	NO	Competitive Bidding	November	TBD	TBD	TBD	Corporate Budget	₱240,000,000.00	₱0.00	₱240,000,000.00	ongoing procurement process
	DBG Pantry Supplies	BDG	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱25,000.00	₱25,000.00		
	SVF Polo Shirts	BDG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱26,000.00	P 26,000.00		
	In-house training	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱1,150,000.00	₱1,150,000.00		是1000年1000年100
	External Training	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱1,560,000.00	₱1,560,000.00		
	GAD Activities	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱4,200,000.00	₱4,200,000.00		
	Medical Supplies	HR Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Fun Run Activities	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱50,000.00	₱50,000.00		
	Conduct of Mandatory Drug Test	HR Unit		NP-53.9 - Small Value Procurement	TBD	TBD	TBD		Corporate Budget	₱200,000.00	₱200,000.00		
	Psychological Testing for Recruitement	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	P 450,000.00	P 450,000.00		
	Procurement of Agency Services for COS	HR Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱14,000,000.00	₱14,000,000.00		
	Publication of Vacant Positions	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱140,000.00	₱140,000.00		
	ID Printer (ATM &ARTA size) and lanyards	HR Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱500,000.00	₱500,000.00		
	Plaques and Tokens	HR Unit		NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Office Pedestal Cabinets	HR Unit		NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Tower Fan	SPG		Shopping	TBD	TBD	TBD		Corporate Budget	₱15,000.00	₱15,000.00		
	Mobile Pedestal	SPG	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱12,000.00	₱12,000.00		

			Is this an Early		Schedu	le for Each Pi	rocurement A	Activity	T	E	stimated Budget (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Consultancy for the conduct of financial advisory services	SPG	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	P 600,000.00	P 600,000.00		
	Consultancy for the redit and background investigation for various projects	SPG	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₽ 100,000.00		
	Technical Consultant (various project)	SPG	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	₱720,000.00	₱720,000.00		
	Consultancy for the conduct of feasibility study	SPG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱5,000,000.00	₱5,000,000.00		
	3-drawers lateral filing cabinet	Internal Audit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱17,000.00	₱17,000.00		
	Procurement of Supply, Delivery, Installation, Testing and Commissioning of Two (2) Units of Brand-New Passenger Elevator for the NDC Bldg. (2nd Public Bidding)	Admin Unit	NO	Competitive Bidding	January	TBD	TBD	TBD	Corporate Budget	₱8,000,000.00		₱8,000,000.00	ongoing procurement process
	Supply and Delivery of Waterproofing Paint	Admin Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱260,000.00	₱260,000.00		经基础 數學 医克克克
	Preventive Maintenance of the Electrical System of the NDC Building	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱300,000.00	₱300,000.00		
	Design and Build for the Installation of Energy Solar Panels for the NDC Building in compliance with IAEECC Resolution no. 8 s. 2023	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱3,000,000.00	₱0.00	₱3,000,000.00	
	Preventive Maintenance of the PABX System	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Preventive Maintenance of Audio Visual System of the National Development Company	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Various Office Furniture for NDC	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱3,000,000.00	₱3,000,000.00		数据数据证据的 网络
	Elevator preventive maintenance	Admin Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱180,000.00	₱180,000.00		
	Refilling of fire extinguishers	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱80,000.00	₱80,000.00		
	Genset preventive maintenance	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱ 110,000.00	₱110,000.00		
	Electrical equipment/devices, lighting consumables	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	General Services	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱6,160,000.00	₱6,160,000.00		
	Security Services	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱29,150,000.00	₱29,150,000.00		
	Pest Control	Admin Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱90,000.00	₱90,000.00		
	Rental of Photocopiers	Admin Unit		Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Record Storage	Admin Unit		Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱600,000.00	P 600,000.00		
	Plant rental PLDT	Admin Unit Admin Unit		Direct Contracting Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget Corporate Budget	P120,000.00	P120,000.00		Section 50-Direct Contracting under WETI Guidelines
	Smart/Globe/Smart Bro/TM (postpaid and prepaid)	Admin Unit		Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱523,188.00	₱523,188.00		Section 50-Direct Contracting under WETI Guidelines
	Fuel for Service Vehicles (Shell Fleet Card)	Admin Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱1,900,000.00	₱1,900,000.00		
	Meralco	Admin Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱4,200,000.00	₱4,200,000.00		Section 50-Direct Contracting under WETI Guidelines
	Manila Water System, Inc.	Admin Unit	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	₱270,000.00	₱270,000.00		Section 50-Direct Contracting under WETI Guidelines
	Office supplies	Admin Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱2,053,058.59	₱2,053,058.59		
	Repair and Maintenance of NDC Vehicles	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱765,000.00	₱765,000.00		
	Repair and Maintenance of NDC Bldg.	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱700,000.00	₱700,000.00		
	Repair and Maintenance of Equipment, Furniture and Fixtures	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱200,000.00	P 200,000.00		
	Services of a Firm for the Electrical and Mechanical Certification of the NDC Building and I & I Building	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱130,000.00	₱130,000.00		

	Procurement Project		Is this an Early		Schedu	le for Each P	rocurement A	Activity		Es	Remarks		
Code (PAP)		PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Declogging of Floor and Mop Drains for All Floors, Including Water Flushing, of the NDC Building	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱120,000.00	P 120,000.00		
	Preventive Maintenance of the AC System of the NDC Building (Ground Flor to Penthouse)	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱900,000.00	P 900,000.00		
	Replacement of Air-Purifier Filters at the NDC Offices	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Upgrade of Control Panel for the Fire Protection System (FPS) and Fire Detection and Alarm System (FDAS) of the NDC Building.	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,200,000.00	₱0.00	₱1,200,000.00	
	Repainting of Wall, Ceiling and Epoxy Floor Coating at the Basement including additional Lighting Fixtures	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,500,000.00	₽ 1,500,000.00		
	Supply and Delivery of Digital Phone Units	Admin Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
										₱465,218,226.59	₱145,133,226.59	₱318,885,000.00	

BAC Secretariat

Recommending Approval:

JOHNIEREY A. CUETO

Budget Officer V

[/]Approved []Disapproved by:

Head, BAC Secretariat

SATURNINO H. MEJIA General Manager

JACQUELYNE S. MOVIDA

BAC Member

AGM LEOPOLDO JOHN F. ACOT

BAC Vice-Chairperson

ATTY. KATES JASTIN E. AGUILAR BAC Member

AGM ALEWIJN AIDAN K. ONG

BAC Chairperson