

July 31, 2024

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director V  
**GOVERNMENT PROCUREMENT POLICY BOARD**  
**TECHNICAL SUPPORT OFFICE**  
Commonwealth Avenue, UP Diliman Campus,  
Quezon City, Philippines 1121  
(02) 5322 6222

Dear **Atty. Ruiz**:

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of the Republic Act 9184, the National Development Company (NDC) hereby the attached NDC Annual Procurement Plan for 2024 (Changes within the 1<sup>st</sup> Semester).

We hope you find everything in order.

Thank you.

Truly yours,

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**LEOPOLDO JOHN F. ACOT**  
Assistant General Manager and  
Chairperson, NDC Bids and Awards Committee



# National Development Company Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue and food for NDC Anniversary	Special Events Committee	NO	NP-53.9 - Small Value Procurement	3/22/2024	N/A	4/5/2024	4/5/2024	Corporate Budget	₱500,000.00	₱500,000.00		
	Family Day	Special Events Committee	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Corporate Giveaways	Special Events Committee	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	Christmas Party	Special Events Committee	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Training provider for Funds Management Group	FSG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,100,000.00	₱1,100,000.00		
	3-layer Lateral filing cabinet	FSG	NO	Shopping	3/19/2024	N/A	4/15/2024	4/15/2024	Corporate Budget	₱20,000.00	₱20,000.00		
	Side cabinet	FSG	NO	Shopping	3/19/2024	N/A	4/15/2024	4/15/2024	Corporate Budget	₱20,000.00	₱20,000.00		
	Paper shredder	FSG	NO	Shopping	3/19/2024	N/A	4/15/2024	4/15/2024	Corporate Budget	₱15,000.00	₱15,000.00		
	Paper shredder	Budget	NO	Shopping	3/19/2024	N/A	4/15/2024	4/15/2024	Corporate Budget	₱15,000.00	₱15,000.00		
	Paper shredder	CSG	NO	Shopping	3/19/2024	N/A	4/15/2024	4/15/2024	Corporate Budget	₱15,000.00	₱15,000.00		
	Social media boosting and engagement	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,890,000.00	₱1,890,000.00		
	Production reel for long-term use by NDC for use in various campaigns	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱3,000,000.00	₱3,000,000.00		
	Equipment and various printed collaterals-press releases, pamphlets, brochures, advertorial, annual report	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,250,000.00	₱1,250,000.00		
	Investment articles/write-up in a local finance magazine	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱2,000,000.00	₱2,000,000.00		
	Overseas investment articles	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,000,000.00	₱1,000,000.00		
	Branding signages for various NDC properties	CCG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱160,000.00	₱160,000.00		
	TV/Digital broadcast: Production & Media, ad placements, advertorials	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱7,500,000.00	₱7,500,000.00		
	Events/Projects including sustainability awards	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱6,300,000.00	₱6,300,000.00		
	Consultancy services-Management of the Philippine E-Commerce Platform	BDG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱300,000.00	₱300,000.00		
	NDC Phase 2: Green and Sustainability Development	BDG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱240,000,000.00		₱240,000,000.00	
	Automation of Investment Application and Accreditation through the NDC website or app	BDG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱1,000,000.00	₱1,000,000.00		
	Catering services (Hosting for SVF and CIP)	BDG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	BDG Pantry equipment	BDG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱25,000.00	₱25,000.00		
	Training/seminar/workshop	BDG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Due diligence services and ocular activities	BDG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	Paper shredder	SPG	NO	Shopping	TBD	N/A	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	Technical Consultant (various projects)	SPG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱720,000.00	₱720,000.00		
	Consultancy for the conduct of financial advisory services	SPG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	Consultancy for the conduct of the credit and background investigation for various projects	SPG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Updating of the Feasibility Study of Toril Davao Property	SPG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱3,000,000.00	₱3,000,000.00		



# National Development Company Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultancy for the conduct of detailed engineering design for the NGIE (water facility, upgrading works)	SPG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱2,300,000.00		₱2,300,000.00	
	Feasibility study/DED for the proposed 8.5 hectares NGIE Housing	SPG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱8,000,000.00		₱8,000,000.00	
	Water facility for NGIE (impounding facility, water treatment plant, deep well)	SPG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱130,000,000.00		₱130,000,000.00	
	Upgrading works for NGIE (landscaping, street lighting , STP-MBBR)	SPG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱54,600,000.00		₱54,600,000.00	
	3-drawer lateral filing cabinet	Internal Audit Office	NO	Shopping	TBD	N/A	TBD	TBD	Corporate Budget	₱17,000.00	₱17,000.00		
	Consultant for Asset Management	OGM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	7/2/2024	7/2/2024	Corporate Budget	₱523,448.24	₱523,448.24		
	Consultant for Office of the General Manager	OGM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	7/2/2024	7/2/2024	Corporate Budget	₱523,448.24	₱523,448.24		
	Digital Economic Magazine	OGM	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Holographic sticker for NDC's outgoing official correspondences	OGM	NO	NP-53.9 - Small Value Procurement	N/A	6/18/2024	6/18/2024	6/18/2024	Corporate Budget	₱40,000.00	₱40,000.00		
	Consultant for Fund Management	OGM	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	₱420,000.00	₱420,000.00		
	Procurement of Block Bandwidth Capacity	OGM	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,125,200,000.00		₱1,125,200,000.00	
	Consultancy (IHub Philippines)	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱720,000.00	₱720,000.00		
	Consultancy (IHub Singapore)	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱360,000.00	₱360,000.00		
	Annual Performance Review and 2024 Operational Planning Session	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱385,000.00	₱385,000.00		
	2024 Mid-year Performance Review and 2025 Strategic Planning Session	Corplan/IHub	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	7/8/2024	7/8/2024	Corporate Budget	₱1,400,000.00	₱1,400,000.00		
	Innovation Management	Corplan/IHub	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱2,000,000.00	₱2,000,000.00		
	MOU Signing	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱8,000.00	₱8,000.00		
	Catering Services for Mixer Event	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱80,000.00	₱80,000.00		
	Women's month PAIR center launch, innovation week, start-up week	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	Startup event, innovation event for the month of May	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Launch of Nationwide Pitch	Corplan/IHub	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱3,000,000.00	₱3,000,000.00		
	Startup event, innovation event for the month of July	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Regional workshop for the month of August	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Regional workshop for the month of August	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	National workshop	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Start-up week	Corplan/IHub	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Appraisal of NDC properties	Accounting	NO	NP-53.9 - Small Value Procurement					Corporate Budget	₱450,000.00	₱450,000.00		
	Paper shredder	Legal	NO	Shopping	TBD	N/A	TBD	TBD	Corporate Budget	₱40,000.00	₱40,000.00		
	Subscription of online legal library	Legal	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱90,000.00	₱90,000.00		
	Publication of extrajudicial foreclosure	Legal	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Supply, installation and commisioning of 2x10TR &2x15TR at 3rd flr. of I&I Bldg.	AMG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱9,000,000.00		₱9,000,000.00	
	Supply of labor, materials and equipment for the cleaning of airducts	AMG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱2,000,000.00	₱2,000,000.00		
	Cleaning and resealing of glass and window	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱1,000,000.00	₱1,000,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive maintenance and repair works for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱750,000.00	₱750,000.00		
	Preventive maintenance and repair works for I&I Bldg.	AMG	NO	NP-53.2 Emergency Cases	TBD	N/A	TBD	TBD	Corporate Budget	₱300,000.00	₱300,000.00		
	Preventive maintenance of genset for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱185,000.00	₱185,000.00		
	Preventive maintenance of aircon units for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	Repair works of Airconditioning unit for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱360,000.00	₱360,000.00		
	Maintenance of service elevator for I&I Bldg.	AMG	NO	Direct Contracting	TBD	N/A	TBD	TBD	Corporate Budget	₱397,000.00	₱397,000.00		
	Supply and installation of NDC signage for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱110,000.00	₱110,000.00		
	Relocation survey of properties	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱500,000.00	₱500,000.00		
	Appraisal of properties	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱800,000.00	₱800,000.00		
	Publication of invitation to bid (lease and sale of properties)	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱80,000.00	₱80,000.00		
	Clearing and grubbing of the whole lot of Macapagal Property	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱400,000.00	₱400,000.00		
	Highest and best use study	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱650,000.00	₱650,000.00		
	Consultancy for AMG	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱1,233,000.00	₱1,233,000.00		
	Subscription (Zoom, canva, google storage)	AMG	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱23,000.00	₱23,000.00		
	Supply of batteries and upgrading of SD card for drone	AMG	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Corporate Budget	₱30,000.00	₱30,000.00		
	In-house training	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱825,000.00	₱825,000.00		
	External Training	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱530,000.00	₱530,000.00		
	GAD Activities	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱4,200,000.00	₱4,200,000.00		
	Medical Supplies	HR Unit	NO	Direct Contracting	N/A	N/A	TBD	TBD	Corporate Budget	₱25,000.00	₱25,000.00		
	Fun Run/Sports Activities	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱40,000.00	₱40,000.00		
	Conduct mandatory drug testing	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱170,300.00	₱170,300.00		
	Psychological Testing for Recruitment	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱443,500.00	₱443,500.00		
	Agency Services for Contract of Services	HR Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱14,000,000.00	₱14,000,000.00		
	Publication of vacant position	HR Unit	NO	NP-53.9 - Small Value Procurement		N/A	TBD	TBD	Corporate Budget	₱140,000.00	₱140,000.00		
	Office ID (ATM size and ARTA ID with lanyard)	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱50,000.00	₱50,000.00		
	Plaques and tokens	HR Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱90,000.00	₱90,000.00		
	Video Conferencing speaker with built-in microphone	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱100,000.00		₱100,000.00	
	Uninterruptible Power Supply	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	Industrial Printer Rental	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00		₱200,000.00	
	Multifunction printer	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱280,000.00		₱280,000.00	
	Scanners	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱245,000.00		₱245,000.00	
	Storage devices (external drive)	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱80,000.00	₱80,000.00		
	Anti-virus	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱350,000.00	₱350,000.00		
	Network infrastructure project (cabling enhancement)	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱2,500,000.00		₱2,500,000.00	
	Technical Consultant for enhanced document management conceptualization	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	Technical Consultant for Budget and Check System	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱500,000.00	₱500,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technical Consultant for Asset Management System 2024	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Technical Consultant for Project Management System	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Technical Consultant for Cash Analysis System	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Technical Consultant for Digitization System	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Technical Consultant for HRIS Phase 1 Biometric+Payroll System	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Technical Consultant for Phase 1 Financial Management System	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Technical Consultant for Phase 2 Budget Monitoring System	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Network Switches	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱105,000.00		₱105,000.00	
	Digital Camera	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱80,000.00		₱80,000.00	
	Firewall security for internet with subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱300,000.00	₱300,000.00		
	Server and network storage	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱550,000.00	₱550,000.00		
	Projector	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱110,000.00		₱110,000.00	
	Multimedia Software	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	IT Awareness seminar/training	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Wireless routers	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱84,000.00	₱84,000.00		
	Communications and media	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱250,000.00	₱250,000.00		
	Knowledge Database	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Internet back-up	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱180,000.00	₱180,000.00		
	Window server license (perpetual)	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱65,000.00	₱65,000.00		
	Zoom subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Email G-suit hosting	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱360,000.00	₱360,000.00		
	Web hosting	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱30,000.00	₱30,000.00		
	Cloud hosting for website application	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	6 ft.data rack for Innovation Hub	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	Adobe acrobat pro	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱12,000.00	₱12,000.00		
	Heavy duty scanner for records	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	AI Transcription software subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱20,000.00	₱20,000.00		
	All in one PC	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱480,000.00		₱480,000.00	
	Cloud hosting	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Conference webcam with mic	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱960,000.00	₱960,000.00		
	Consultancy for Philippine E-Commerce	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱1,200,000.00	₱1,200,000.00		
	Drone with complete accessories	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱100,000.00		₱100,000.00	
	Online storage drive 2TB	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	Headset for meeting with noise cancellation	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱175,000.00		₱175,000.00	
	IT network tools (crimper cables, RJ45)	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱10,000.00	₱10,000.00		
	KVM Console Display for the IT Servers	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	Laptop for IT and Innovation Hub	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱160,000.00		₱160,000.00	
	Laptops for International and Innovation Hub	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱960,000.00		₱960,000.00	
	Laptops for selected NDC employees Regional Office	IT Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,760,000.00		₱1,760,000.00	
	Printers for selected NDC employees regional office	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱228,000.00		₱228,000.00	



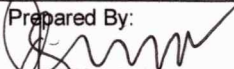
# National Development Company Annual Procurement Plan for FY 2024

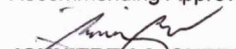
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heavy duty printer for SPG (mass printing for bidding documents)	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱27,000.00	₱27,000.00		
	Heavy duty printer for NDC-COA	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱27,000.00	₱27,000.00		
	Touch screen TV monitor 60" for NDC Regional office)	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱1,950,000.00		₱1,950,000.00	
	Microsoft visio subscription	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱45,000.00	₱45,000.00		
	TV for Innovation Hub	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱125,000.00		₱125,000.00	
	New NDC website hosting	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱800,000.00	₱800,000.00		
	HDMI connector display for tablets	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱50,000.00	₱50,000.00		
	Tablets for DM and OGM	IT Unit	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	₱195,000.00		₱195,000.00	
	Extra backup uninterruptible power supply for workstation	IT Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱70,000.00	₱70,000.00		
	Elevator preventive maintenance	Admin Unit	NO	Direct Contracting	N/A	N/A	TBD	TBD	Corporate Budget	₱180,000.00	₱180,000.00		
	Refilling of Fire Extinguishers	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱60,000.00	₱60,000.00		
	GenSet preventive maintenance	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱110,000.00	₱110,000.00		
	Electrical equipment/devices, lighting consumables	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱100,000.00	₱100,000.00		
	General Services	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱5,600,000.00	₱5,600,000.00		
	Security Services	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱24,500,000.00	₱24,500,000.00		
	Pest control	Admin Unit	NO	NP-53.9 - Small Value Procurement	1/9/2024	N/A	1/24/2024	1/24/2024	Corporate Budget	₱90,000.00	₱90,000.00		
	Rental of photocopiers	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Record storage	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	Plant rental	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	PLDT	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱588,000.00	₱588,000.00		
	Smart/Globe/Smart Bro/TM (postpaid and prepaid)	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱523,188.00	₱523,188.00		
	Fuel for Service vehicles (shell fleet card)	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱1,900,000.00	₱1,900,000.00		
	MERALCO	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱3,500,000.00	₱3,500,000.00		
	Manila Water System, Inc.	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		
	Office Supplies	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱2,053,058.59	₱2,053,058.59		
	Repair and maintenance of NDC vehicles	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱765,000.00	₱765,000.00		
	Repair and maintenance of NDC Bldg.	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱600,000.00	₱600,000.00		
	Repair and maintenance of Equipment, Furniture and fixture	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Services of a Firm for the Electrical & Mechanical Certification of the NDC Bldg. I & I Bldg.	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱130,000.00	₱130,000.00		
	Declogging of floor and mop drains for all floors, including water flushing of the NDC Bldg.	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱120,000.00	₱120,000.00		
	Preventive maintenance of AC System at the ground, 2nd, 4th, 5th,6th, 8th, 9th, 12th flrs. and penthouse	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱800,000.00	₱800,000.00		
	Installation of tenants' directory and NDC signage and improvement of the reception table at the ground floor lobby area	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱200,000.00	₱200,000.00		
	Supply and delivery of wheelchair	Admin Unit	NO	Shopping	N/A	N/A	4/23/2024	4/23/2024	Corporate Budget	₱30,000.00	₱30,000.00		
	Supply and delivery of paper shredders	Admin Unit	NO	NP-53.9 - Small Value Procurement	3/19/2024	N/A	4/15/2024	4/15/2024	Corporate Budget	₱69,000.00	₱69,000.00		
	Repainting of wall, ceiling and epoxy floor coating at the basement including additional lighting fixtures	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,500,000.00	₱1,500,000.00		
	Supply and delivery of Digital Phone Units	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱150,000.00	₱150,000.00		



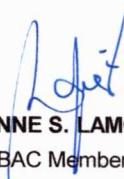
# National Development Company Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture for new Offices, iHub, ABB Hall, Guard Rostrums and Replacement of Office Chairs of NDC Employees	Admin Unit	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	₱3,000,000.00		₱3,000,000.00	
	Supply and delivery of Heavy-duty vacuum cleaner	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱40,000.00	₱40,000.00		
	Installation of Window-Type ACU at the 9F and 8F	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱150,000.00		₱150,000.00	
	Replacement of tint at the 8F Glass Pane, Tordesillas Street Side	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱80,000.00	₱80,000.00		
	Renovation of ABB Hall, Sleeping Room, NDC penthouse including general repair	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,700,000.00		₱1,700,000.00	
	Renovation of Philippine Innovation Hub (iHub)	Admin Unit	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	₱1,900,000.00		₱1,900,000.00	
										<b>₱1,713,019,943.07</b>	<b>₱127,416,943.07</b>	<b>₱1,585,603,000.00</b>	

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