

NATIONAL DEVELOPMENT COMPANY Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Equipment	IT	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	3,870,000.00		3,870,000.00	
	Software (knowledge database)	IT	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	100,000.00		100,000.00	
	Website Hosting	IT	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	30,000.00	30,000.00		
	Cloud Hosting	IT	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	300,000.00	300,000.00		
	Email Hosting	IT	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	360,000.00	360,000.00		
	Zoom Subscription	IT	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	100,000.00	100,000.00		
	Internet Provider	IT	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	180,000.00	180,000.00		
	Renovation of Ihub	ADMIN	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	1,900,000.00	1,900,000.00		
	Renovation of ABB Hall	ADMIN	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	1,000,000.00	1,000,000.00		
	Security Services	ADMIN	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	26,000,000.00	26,000,000.00		
	General Services	ADMIN	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	6,900,000.00	6,900,000.00		
	MERALCO	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	5,500,000.00	5,500,000.00		
	Manila Water System, Inc.	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	260,000.00	260,000.00		
	Telephone Expenses	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	588,000.00	588,000.00		
	Preventive maintenance for the ACU of specific floors of NDC Bldg.	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	800,000.00		800,000.00	
	Replacement of solar tint of the specific floors of NDC Bldg.	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	500,000.00	500,000.00		
	Repair and maintenance of NDC Service Vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	970,000.00	970,000.00		
	Gasoline	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	TBD	TBD	TBD	TBD	Corporate Budget	2,000,000.00	2,000,000.00		
	Office Supplies	ADMIN	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	4,361,800.00	4,361,800.00		
	Plant Rental	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	150,000.00	150,000.00		
	Photocopying Services	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	200,000.00	200,000.00		
	Storage Services	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	650,000.00	650,000.00		
	Electrical/Mechanical Certification for NDC & I&I Bldgs.	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	130,000.00	130,000.00		
	Supply of labor materials and equipment for cleaning of airducts of I&I Bldg.	AMG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	2,000,000.00	2,000,000.00		
	Cleaning and resealing of glass window for I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	1,000,000.00	1,000,000.00		
	Preventive maintenance for the ACU of specific floors of I&I Bldg.	AMG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	1,945,000.00		1,945,000.00	
	Appraisal of NDC Properties	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	1,200,000.00	1,200,000.00		
	Appraisal of NDC Properties	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	450,000.00	450,000.00		
	Institutional Contract of Services	HR	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	26,000,000.00	26,000,000.00		
	Psychological Test	HR	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	400,000.00	400,000.00		

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	Team Building for NDC Employees	HR/CORPLAN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	1,000,000.00	1,000,000.00		
	Consultant for OGM	OGM	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	1,046,897.00	1,046,897.00		
	Consultant for Asset Management	OGM	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	1,046,897.00	1,046,897.00		
	ISO Consultant	OGM	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	374,920.00	374,920.00		
	Consultant for AMG	AMG	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	641,400.00	641,400.00		
	Consultant for Titling of Properties	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	742,500.00	742,500.00		
	Consultant for IHUB	OGM	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	720,000.00	720,000.00		
	Consultancy for HBU and Feasibility Studies	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	1,150,000.00	1,150,000.00		
	Consultancy for IT Systems	IT	NO	NP-53.7 Highly Technical Consultants	TBD	TBD	TBD	TBD	Corporate Budget	2,150,000.00	2,150,000.00		
	ISO Certification	ISO Task Force	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	150,000.00	150,000.00		
	Innovation Management	OGM	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	8,000,000.00	8,000,000.00		
	Branding Signages for various NDC properties	CCG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	176,000.00	176,000.00		
	Social Media Boosting and Engagement	CCG	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	2,079,000.00	2,079,000.00		
	Local Finance Magazines	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	2,000,000.00	2,000,000.00		
	Foreign Finance Magazines	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	4,400,000.00	4,400,000.00		
	TV/Digital Broadcast-Media Production	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	32,450,000.00	32,450,000.00		
	Venue for Christmas Party	Special Events	NO	NP-53.10 Lease of Real Property and Venue	TBD	TBD	TBD	TBD	Corporate Budget	520,000.00	520,000.00		
	Venue for NDC Anniversary	Special Events	NO	NP-53.10 Lease of Real Property and Venue	TBD	TBD	TBD	TBD	Corporate Budget	300,000.00	300,000.00		
	Venue for Family Day	Special Events	NO	NP-53.10 Lease of Real Property and Venue	TBD	TBD	TBD	TBD	Corporate Budget	520,000.00	520,000.00		
	Events for Corporate Communications Group	CCG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	6,930,000.00	6,930,000.00		
	IHUB Mixer Events	OGM-IHUB	NO	NP-53.10 Lease of Real Property and Venue	TBD	TBD	TBD	TBD	Corporate Budget	3,651,900.00	3,651,900.00		
	NDC Planning	CorPlan	NO	NP-53.10 Lease of Real Property and Venue	TBD	TBD	TBD	TBD	Corporate Budget	1,108,013.00	1,108,013.00		
	Soil Conditioner	SPG/BDG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	150,000,000.00	150,000,000.00		
	Relocation Survey of Properties	SPG/BDG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	500,000.00	500,000.00		
	Appraisal of Motor Vehicles for Disposal	Disposal Committee	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	100,000.00	100,000.00		
								TOTAL:		311,602,327.00	304,887,327.00	6,715,000.00	

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